KINGSTON-CATALDO SEWER DISTRICT

PO BOX 31
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KINGSTON, ID 83839

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KINGSTON-CATALDO SEWER DISTRICT
Proposed 12/1/2024 – 11/30/2025 Budget

INCOME	
Connection Fees & Facility Income	371,000
Property & Sales Tax	42,500
Interest & Rental Income	19,000
Carry Forward & Reserve	87,515
Contingency Fund	75,000
ARPA Grant Income	4,700,000
TOTAL INCOME	**5,295,015**
EXPENDITURES	
Alarm System	125
Bond Payment	39,000
Capital Improvements	40,000
Communications	2,160
Contingency Reserve Fund	2,040
Directors' Fees	6,300
General Expense	2,830
Insurance	20,200
Legal & Professional	18,750
Maintenance & Repairs	20,600
Miscellaneous	500
Office Expense	3,000
Payroll Expense	10,030
Postage & Shipping	1,800
Retirement	15,080
Salary & Wages	125,000
Sewer Treatment	178,500
Training & Travel	4,200
Truck Expense	10,500
Truck – New Purchase w/Utility Bed	75,000
Utilities	19,400
Water Reuse (Land App) Project	4,700,000
TOTAL EXPENDITURES	**5,295,015**

Chairman

ATTEST:

Secretary

NOTICE OF PUBLIC HEARING: The aforementioned budget will be considered at the regular meeting of the Kingston-Cataldo Sewer District on August 14, 2024 at 6:00 p.m., at the District Office, 42784 Silver Valley Road. All interested parties are invited to attend and show cause, if any, why the said budget should not be adopted. The budget may be examined during regular posted business hours.

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